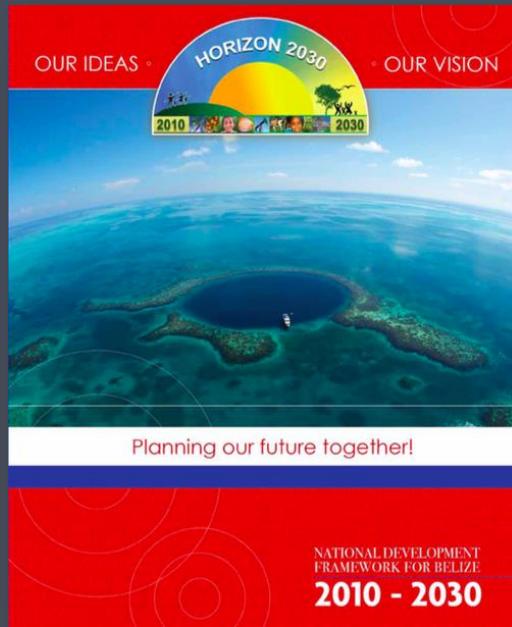


# Inter-Institutional Review Committee (IRC)





## Horizon 2030: National Development Framework for Belize 2010-2030

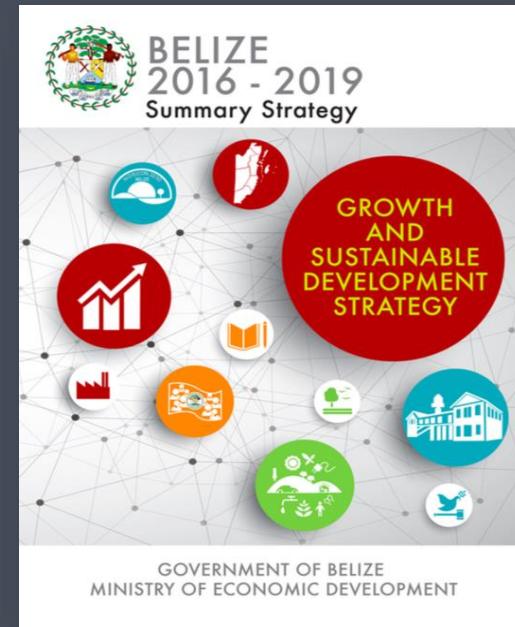
### Strategic Priorities:

1. democratic governance for effective public administration and sustainable development;
2. Education;
3. economic resilience and a
4. healthy citizenry and environment

## NATIONAL CONTEXT



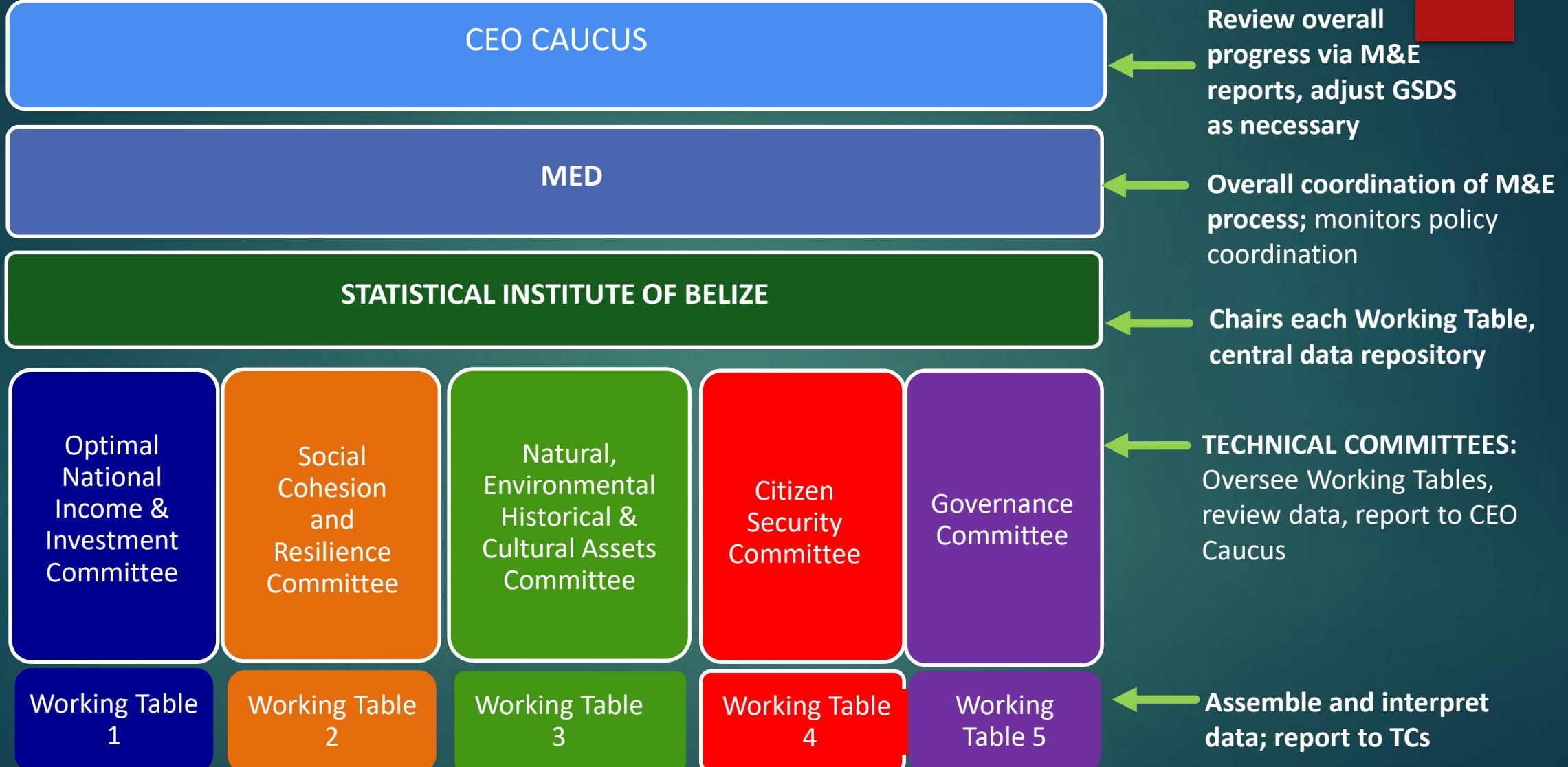
## NATIONAL OBJECTIVES



## Growth and Sustainable Development Strategy (GSDS) 2016-2020

Integrated, systematic approach based on the principles of sustainable development towards a proactive role for the state; accessing global markets; and innovative social policy implementation.

# Institutional Arrangements – Monitoring & Evaluation



# SDGs in the GSDS

- **341 GSDS INDICATORS**
- **132 SDGS ARE INCLUDED IN THE GSDS INDICATOR MATRIX**
  - **38 GREEN; 37 YELLOW; 35 ORANGE; 22 RED**
- **71 OUT OF THE 125 ARE CCI**
- **98 SDG INDICATORS (ENVIRONMENT) – 51 ARE IN GSDS INDICATOR MATRIX; 34 ARE IN CSF 3**
  - **14 GREEN; 15 YELLOW; 13 ORANGE; 9 RED**

# National Report

A biennial report on the overall performance of the country. The report will draw from the 5 CSF Reports. It will be informed by the set of KPIs at the Overarching Goal Level. Report will coincide with a Mid-Term Review or with the conclusion of the GSDS period.

**SDU w/MED** will coordinate the development of these reports.  
**Frequency** will be determined by VNR reporting requirements.

The **SDG Reports** will be drafted using the same institutional process for preparing, reviewing and approving the National Report.

**SDG Reports**  
Progress reports on the country's achievement of relevant SDG Targets



**MEDP w/SDU** will coordinate the development of these reports through the WTs and TCs

The **5 CSF M&E Reports** will be informed by an assessment of a limited set of KPIs at the CSF level.

**Frequency:** Two Year period (two in first reporting year and other three in subsequent year)

**Sector-level M&E Reports**

Assessment of contribution to relevant NCs and relevant lower level outcomes

The Sector Reports will be produced by **Line Ministries** and agencies. The creation of Sector-level M&E Indicator Matrices is therefore encouraged. Reports will be reviewed and approved by **WTs and TCs**.

The **Sector Reports** will outline Line Ministries' activities (projects/programmes) and detailed contribution to relevant NCs.

**Frequency:** The National M&E System/Plan encourages the production of annual reports (Ministries)

**National Statistical System**

**National Budget**

The **NSS** will include statistical information beyond the elements included in GSDS Indicator Matrix.  
**Key Feature:** Development of a ICT reporting tool that allows the public to review performance in relation to KPIs across CSFs

The **Budget** will incorporate Performance Information drawn from the GSDS Indicator Matrix and Sector Level M&E Indicator Matrices.  
**Key Feature:** Ministries/Departments will be required to submit annual reports as an element of the annual budgeting process.

# History

- ▶ MDG Report
- ▶ VNR 2017
- ▶ Montevideo Consensus Report on Population and Development
- ▶ VNR 2020
  - i. Focus will be the environmental pillar
    - National Integrated Water Resources Authority (NIWRA)
    - National Climate Change Policy, Strategy & Action Plan (2015)
    - Protection of Mangrove Regulations passed
    - The National Biodiversity Strategy and Action Plan (2016-2020) – Tracking Tool
    - Passing of legislation banning offshore drilling in Belizean water
    - Banning single-use plastic bags, styrofoam products, and plastic food utensils
    - Endorsement of the National Integrated Coastal Zone Management Plan (ICZMP 2015-2020)
    - Land Use Policy Reform – on going
    - Fish Bill – on going

# Why an IRC?

- ▶ Higher demand
- ▶ Greater coordination
- ▶ Strengthening the local capacity
- ▶ Formal GOB mechanism that will provide support
- ▶ Bridging the gap - state and non-state

# How?

- ▶ **Core team (IRC)** includes **MED, SDU, MHD and MFA**
  - **Reports are more holistic**
  - **Oversee and coordinate the process of the report** - consultation, drafting, validation and approving of report
  - **Assist in identifying potential financial and technical support**
- ▶ **Ad-hoc committee (IRC Sub-Committee)** depending on the nature of the report
  - Include **both state and non-state actors**
  - Actual **report writing**
  - It is being encouraged that the **TC/WT members be part of this committee**

# Working Tables

- ▶ Initial and subsequent **development of indicators** set for monitoring the **GSDS and Horizon 2030**
- ▶ **Analysis and dissemination of performance information** in relation to determining the success of the GSDS documents
- ▶ **Contribution to the development of M&E Systems** at the sectoral level and **promoting the full development of the NSS**
- ▶ Contribution to efforts to arrive at the adequate reflection of performance information in the budget.

# SIB and NSS

- ▶ SIB given authority through **SIB Act 2006**
- ▶ GSDS mandates SIB to **create and maintain a viable NSS**
  - ❖ **NSS - Coordinating framework**
    - a. **Developmental indicators**
    - b. **Management System for Statistical Information (MSSI)**
      - ▶ **Launch** is July 2019
      - ▶ Should include **baseline data, 2020 and 2030 targets** (GSDS/SDGs)
      - ▶ System is just **being populated**
    - c. **Databases**
    - d. **Capacity**

# Challenges

- ▶ **Limited capacity** especially in M&E
- ▶ **SIB's capacity and resource constraints**
- ▶ **Working Tables meetings are not being held as often**
- ▶ **No workplan was developed – in process**
- ▶ **Limited financial resources**

# Solutions

- ▶ **Launch of NSS** - better coordination and compilation
- ▶ TC have requested that **WT workplans be developed**
- ▶ **Increasing capacity building**
  - ❖ **Assigning or increasing staff** - GSDS Secretariat
  - ❖ **Greater collaboration** between SDU and MED
  - ❖ **Enforcement** – Aligning of budget